

3.1 Expenditure excluding salary component year wise during the last five years (INR in Lakh)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding salary (INR in Lakh) = E (E = A+B+C+D)
2022 -23	52.05928	14.63172	8.80543	20.91371	96.41014
2021-22	2.66924	10.76929	4.56981	11.90069	29.90903
2020-21	0.72395	7.3619	5.97629	5.57934	19.64148
2019-20	98.6171	26.02291	5.83208	73.99224	204.46433
2018-19	21.33153	30.9854	11.87296	40.25215	104.44204



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